

Fayetteville Alumnae Chapter, Delta Sigma Theta Sorority, Incorporated

2021-2022 Budget

Approved May 15, 2021

Operating	FAC 2021-2022 Budget	2021-2022
Revenue		
(First Horizon)	Dues \$145 (228) members)	33,060.00
Total Revenue		33,060.00
Operating Expenses		
	Annual Corporate Fees (National & Regional)	100.00
	Annual Liability Insurance	600.00
	Auditor	5,200.00
	Bonding Insurance	60.00
	Building Rental for Chapter Mtgs	1,200.00
	Calling Post Fees	285.00
	Administrative Supplies/Copies	2,563.00
	Computer Maintenance (Virus & Software Renewal)	185.00
	Bank fees (for cashiers checks, stop payment)	100.00
	National Leadership Conference (Travel, Registration, Officers' Gifts, etc)	3,145.00
	Meetings (State)	500.00
	Pan Hellenic Council Dues	150.00
	Postage	375.00
	Post Office Box Rental	225.00
	Storage Building Rental	6,207.00
	Virtual Meetings Platform	1,985.00
	Public Relations	1,500.00
	Communications/Website	2,250.00
	Photography	100.00
	Emergency Disaster Relief	400.00
	Heritage and Archives	100.00
	Hospitality	2,500.00
	Membership	1,500.00
	Protocol	100.00
	Annual Chapter Retreat	830.00
	MLK Parade (Entry Fee)	100.00
	FSU Parade (Entry Fee)	300.00
	Delta Xi Financial Support (Vote as needed)	500.00
Total Operating Expenses		33,060.00
	Contingency	0.00

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Program/Project/ Scholarship Account (First Horizon)	FAC 2021-2022 BUDGET	2021-2022
	Transfer from Reserve Funds	15,420.00
	TOTAL	15,420.00
Program/Project/Scholarship Expenses		
	Adopt-a-Site	150.00
	Foster Care Initiative	500.00
	Arts and Letters	700.00
	Cinderella Closet	1,500.00
	Delta Academy	500.00
	Delta GEMS	500.00
	EMBODI	500.00
	Economic Development	500.00
	Educational Development Meet/Greet Kick	300.00
	Founders Day Community Initiative (Reg)	200.00
	Founders Day Worship	220.00
	Healthy Lifestyles	200.00
	International Awareness	250.00
	Jabberwock Scholarship Pageant	5,500.00
	Princess	500.00
	Social Action	800.00
	Delta Days In the Nations' Capital	1,200.00
	Program Planning & Development	700.00
Donations	DREF	300.00
	State Meetings Community Initiative	200.00
	Habitat For Humanity (Women Build)	200.00
Programs/Projects/ Scholarships Expenses		15,420.00
	Contingency	0.00

Fayetteville Alumnae Chapter (FAC)
SCHOLARSHIPS 2021-2022 RESTRICTED FUNDS

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Scholarship Restricted Funds

First Horizon

Event-Jabberwock 2020 Funds/FAC 11,480.00

TOTAL 11,480.00

Scholarships Award Expenses

Former Miss Jabberwock 1,000.00

Scholastic Aptitude (2) Delta Gems/EMBODI 2,000

Delta Xi 500.00

Fayetteville State University (FSU) Annual Award (3 yrs paid out) 3,600.00

Cumberland County Foundation, Inc. FAC Scholarship 2,000.00

Scholarships Award Expenses 9,100.00

BALANCE 2,380.00

